

Fort Walton Beach Housing Authority				
	Original Budget			
Section 8 Budget 06/30/2016	FYE 06/16			
Interest on Investments	70			
1/2 Fraud Recovery Retained	6840			
Portability Fees Received				
Projected Administrative Fees	358756			
Admin. Fee Port In				
Total Administrative Income	365664			
	Budget FYE 6/16			
Salary Expense	182042			
Dues, Fees, & Pubs	2750			
Legal Expenses	6000			
Staff Training	8000			
Travel - Local	2998			
Travel - Outside Area	5000			
Accounting	10500			
Auditing	6000			
Rental Expense	4800			
Admin. Contracts	1000			
Sundry	2500			
Phone, Fax, & Electronic Comm.	6000			
Office Supplies	6000			
Postage-Related Costs	5000			
Software Support & Maintenance	12000			
Office Equipment Maintenance	5775			
Background Checks	12000			
Marketing Costs	400			
Cable TV/Internet Access Fees	1000			
Insurance	17136			
FICA Expense	13926			
Health Insurance	31088			
Retirement Contributions	16040			
Retirement Management Fees	1000			
Life Insurance	550			
Dental Insurance	550			
Other General Expense	5609			
Unemployment Claims				
Total Non-HAP Expense	365664			
Non-Expendable Equipment				
Automotive				
Total Non-Expendable Equipment Expenses				
Total Expenses				
Budget Surplus/(Deficit)	0			